

2016 Wastewater Rate Recommendations

Presented by
Oscar Gutierrez, Controller





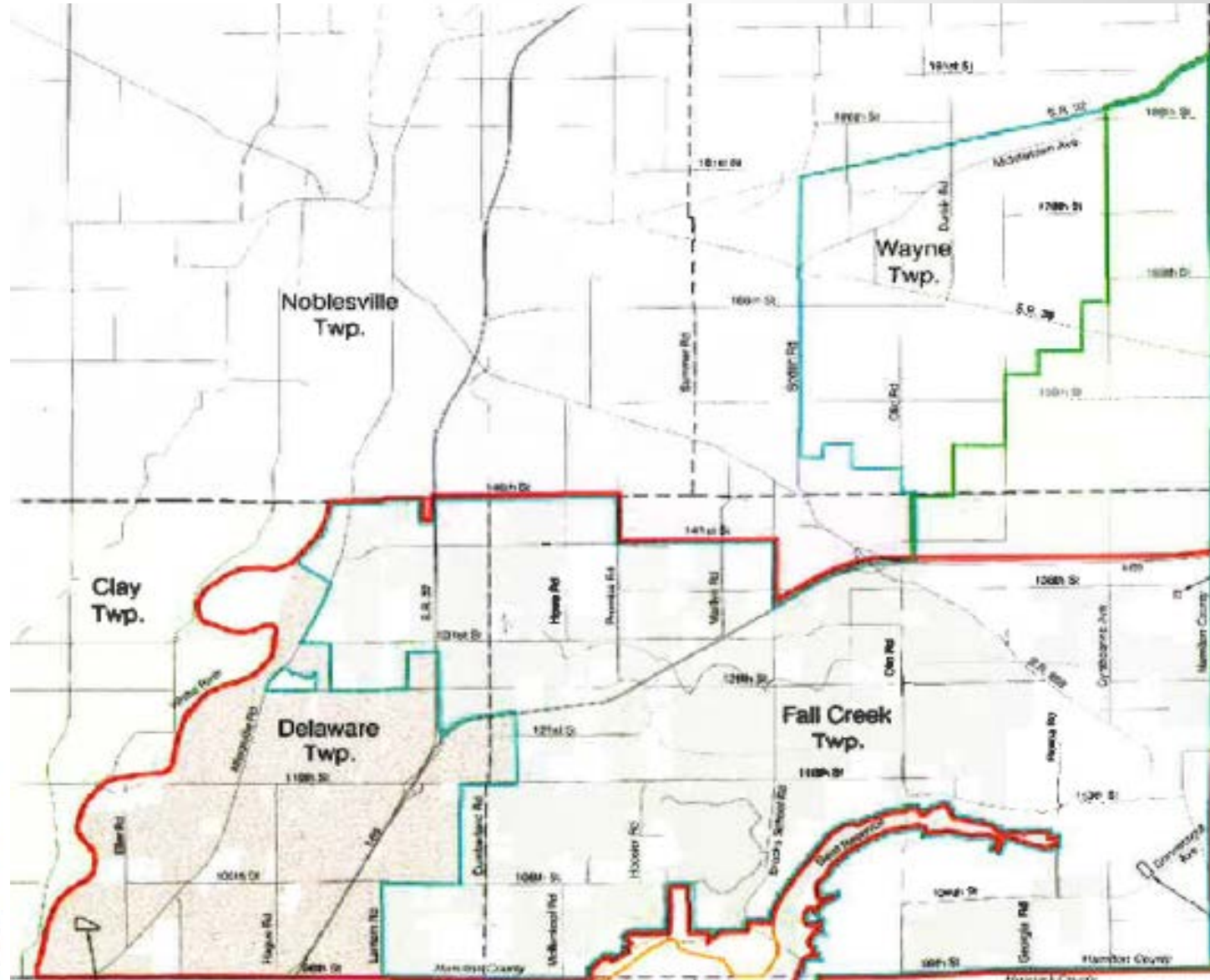
Agenda

- A look back
- Service area
- Projects
- Outlook
- Proposed rates

A look back.....

- 1997
 - Town of Fishers passes a \$5 rate increase from \$21 to \$26 per EDU
- 2008
 - Town of Fishers conducts rate study that indicates a need for rate increases due to infrastructure requirements
 - Town postpones infrastructure needs due to the financial downturn across the United States

Service Area

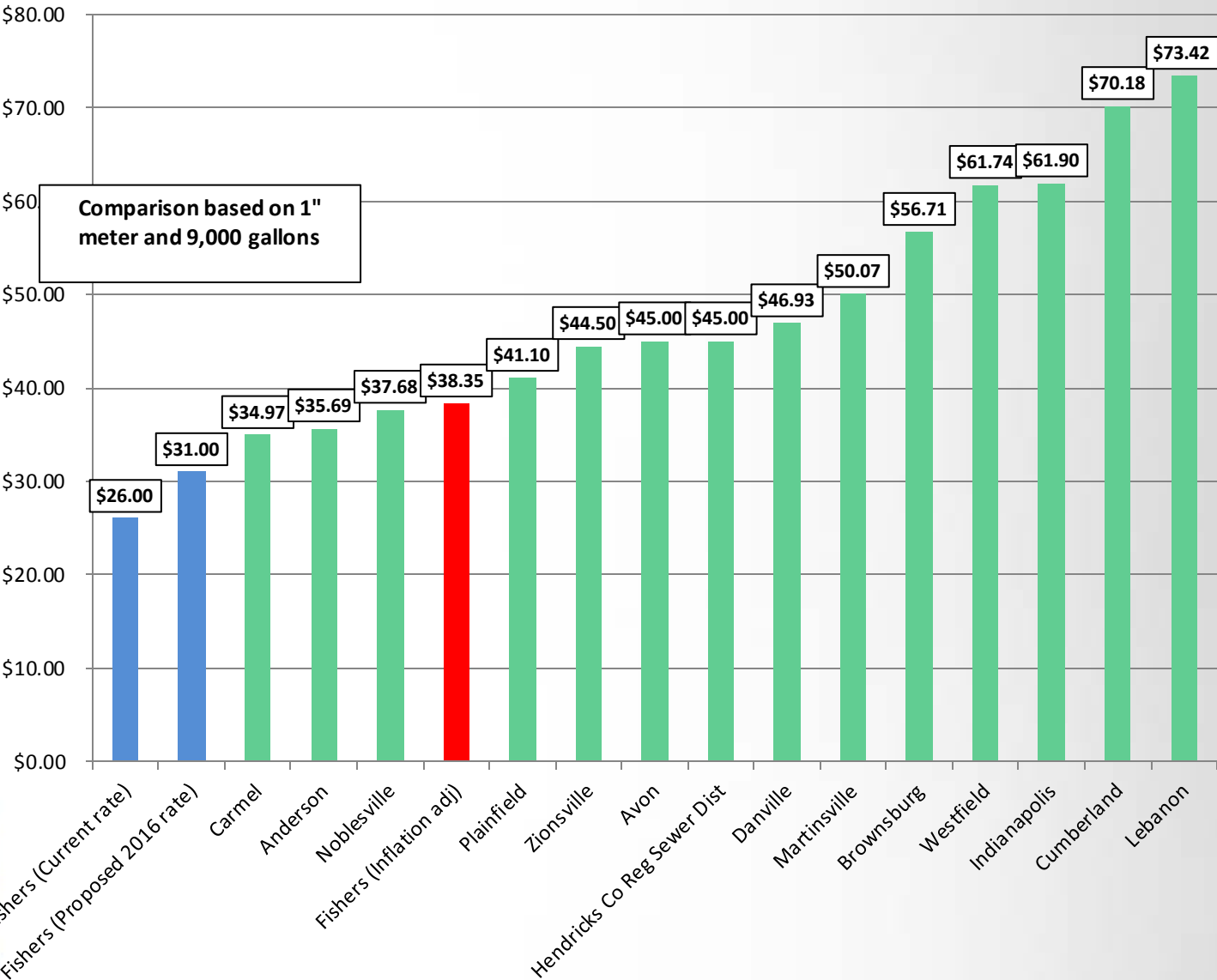


Proposed Infrastructure Improvements

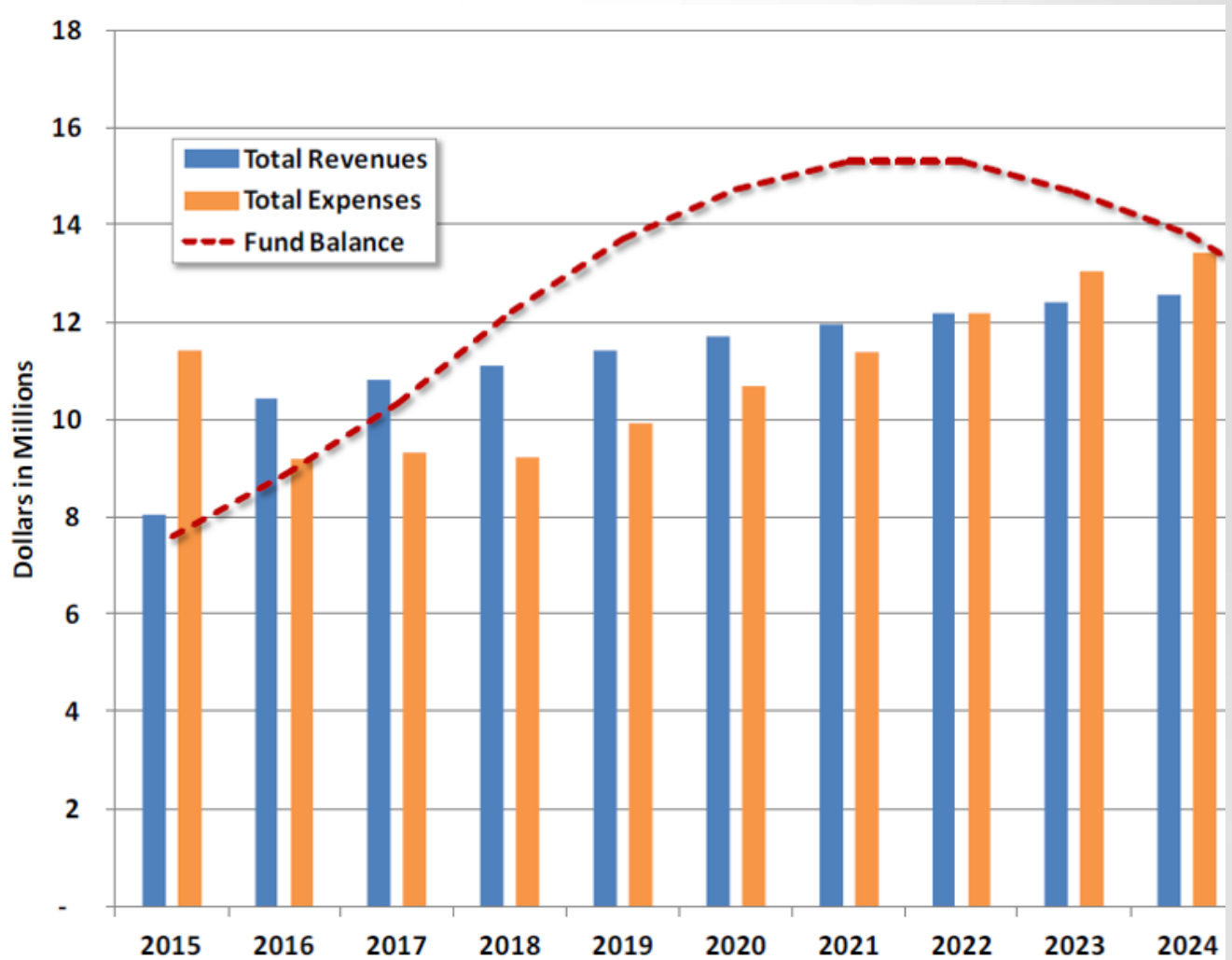
- Smock Creek Lift Station Improvements
 - \$2,700,000 to \$5,000,000 based on improvement options
- 106st Street Force Main – Allisonville Rd. to Cheeney Creek
 - \$3,700,000
- Hague Rd. to Allisonville Rd. Force Main
 - \$3,000,000

Learn more about these projects at
www.fishers.in.us/WastewaterRate

Wastewater Rate Comparison



Financial Outlook with \$5 Rate Increase



Proposed Wastewater Rates

	Current Rate	\$5 End User Increase
FSU Residential Rate	\$26.00	\$31.00
FSU Apartment Rate	\$19.50	\$23.25
FSU Commercial Rate	\$2.84	\$3.40
FSU Wholesale Rate to HSE	\$2.17	\$3.20



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